







Recycling and Refuse Collection										
	Q4 06/07	Year End 06/07	Target 06/07	Performance 06/07	Direction of performance	Commentary	Actual 05/06	Performance 05/06	Actual 04/05	Performance 04/05
+ BV082ai.05 % Household Waste Recycled	28.73	28.73	25.75	★	N/a	This is a draft figure, based on information supplied to date. We will confirm the exact figure when supplied by DCC	25.36	N/a	N/a	N/a
+ BV082aii.05 Tonnes Household Waste Recycled	11281.40	11281.40	10300.00	●	N/a	This is a draft figure based on information supplied to date. Will confirm exact figure when supplied by DCC	9927.31	N/a	N/a	N/a
+ BV082bi.05 % Household Waste Composted	5.18	5.18	5.25	●	N/a	This is a draft figure based on information supplied to date. Will confirm exact figure when supplied by DCC	4.67	N/a	N/a	N/a
+ BV082bii.05 Tonnes Household Waste Composted	268.82	2012.03	2100.00	●	N/a	The dry summer in 2006 meant less grass clippings were collected.	1826.63	N/a	N/a	N/a
+ BV084a.05 No kilograms of household waste collected per head of population	333.88	333.88	390.00	★	➡	This is a draft figure based on information supplied to date. Will supply exact figure when supplied by DCC. The figure supplied is based on a total waste figure of 39264.3 tonnes (residual and recyclable waste, but does not include waste taken to the Civic Amenity site) divided by a population figure of 117,600.	345.00	★	N/a	N/a

<p>+</p> <p>BV084b.05 % change from previous financial yr in no. kilograms household waste collected per head</p>	<p>-0.31</p>	<p>-0.31</p>	<p>0.20</p>	<p>★</p>	<p>N/a</p>	<p>This is a draft figure based on information supplied to date. Will supply exact figure when supplied by DCC. Calculation is based on a total waste figure of 39142.9 tonnes (2005/6 and includes residual and recyclable waste but not waste taken to the Civic Amenity site), divided by the population figure of 117,600 (2005 figure). As the population figure supplied was based on 2005 statistics, and yet Exeter's population has expanded over the past 2 years, this figure is distorted proportionally. This figure was ammended to a minus figure on Tuesday 8th May 2007.</p>	<p>0.60</p>	<p>N/a</p>	<p>N/a</p>	<p>N/a</p>
<p>+</p> <p>BV086 Cost of waste collection / house</p>	<p>?</p>	<p>?</p>	<p>42.00</p>	<p>?</p>	<p>N/a</p>	<p>Information supplied by Treasury. Will be available after the books are closed off on the 11th May 07. Information will be supplied as soon as possible after this date by Brenda Steer/Sally Reeve.</p>	<p>40.90</p>	<p></p>	<p>36.80</p>	<p></p>
<p>+</p> <p>BV089 % satisfied with cleanliness standard in their area</p>	<p>69.00</p>	<p>69.00</p>	<p>70.00</p>	<p>●</p>	<p>N/a</p>	<p>Just below target by 1% but are up on the 2003 surveys by 12%, which shows huge improvement</p>	<p>N/a</p>	<p>N/a</p>	<p>N/a</p>	<p>N/a</p>

+ BV090a % satisfied with household waste collection	80.00	80.00	88.00			Haven't improved since the last surveys but this could be down to statistical variation. The survey was carried out between September and November 2006 which is when our garden waste collection service officially ends. The Challice v Exeter City Council case regarding the prosecution for non-recycling. These may both have had a negative impact.	N/a	N/a	N/a	N/a
+ BV090b % satisfied with waste recycling	78.00	78.00	70.00			although we have matched the 2003 % we are 8% up on our target and our recycling rate continues to climb.	N/a	N/a	N/a	N/a
+ BV091a.05 % households resident in the authority's area served by kerbside collection of recyclables	100.00	100.00	100.00				100.00		98.70	
+ BV091b.05 % households served by kerbside collection of at least 2 recyclables	100.00	100.00	100.00				100.00		N/a	N/a
Cleansing										
	Q4 06/07	Year End 06/07	Target 06/07	Performance 06/07	Direction of performance	Commentary	Actual 05/06	Performance 05/06	Actual 04/05	Performance 04/05

+ EH Environmental Health : BV199a.05 % relevant land with combined deposits of litter & detritus below an acceptable level	9.41	9.41	12.00			New street sweeping regimes and the accumulated actions of our deep cleaning team has meant less litter in the areas surveyed.	10.17		N/a	N/a
+ EH Environmental Health : BV199b.05 % relevant land from which unacceptable levels of graffiti are visible	2.92	2.92	3.00		N/a		3.44	N/a	N/a	N/a
+ EH Environmental Health : BV199c.05 % relevant land from which unacceptable levels of fly-posting are visible	0.65	0.65	0.70		N/a		0.78	N/a	N/a	N/a
+ EH Environmental Health : BV199d.05 yr-on-yr reduction in incidents of & actions against fly-tipping	4.00	4.00				This indicator measures the number of incidents of fly-tipping recorded and actions taken against offenders to give a numerical score between 1 to 4. Because of the difficulties encountered in obtaining evidence to secure legal action, emphasis is placed on reducing the number of incidents. In 2006/07 there was a 4% increase in the number of incidents recorded over the previous year, with actions remaining the same, giving a score of 4.	4.00	N/a	N/a	N/a

Contaminated Land and Pollution Control

	Q4 06/07	Year End 06/07	Target 06/07	Performance 06/07	Direction of performance	Commentary	Actual 05/06	Performance 05/06	Actual 04/05	Performance 04/05
± BV216a.05 No. 'sites of potential concern' with respect to land contamination	346.00	346.00	340.00				350.00		N/a	N/a
± BV216b.05 % sites with sufficient information to decide whether remediation is necessary	83.00	83.00	82.00				81.00		N/a	N/a
± BV217.05 % pollution control improvements completed on time	96.00	96.00	90.00				90.00		N/a	N/a
Environmental Health and Abandoned Vehicles										
	Q4 06/07	Year End 06/07	Target 06/07	Performance 06/07	Direction of performance	Commentary	Actual 05/06	Performance 05/06	Actual 04/05	Performance 04/05
± BV166a Checklist of best practice for environmental health	100.00	100.00	100.00				100.00		100.00	
± BV218a.05 % reports of abandoned vehicles investigated within 24 hrs	96.40	93.10	95.00				100.00		N/a	N/a
± BV218b.05 % abandoned vehicles removed within 24 hrs from when legally entitled	98.50	97.65	95.00				96.00		N/a	N/a